



EUROPEAN COMMISSION

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

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Annual Implementation Report 2021

Financial Data

CCI :- 2014DE06RDRP021

Germany - Rural Development Programme (Regional) - Schleswig-Holstein

This report provides the information key with the SFC2014 - EAFRD AIR Financial Annex (2021)

Financial implementation data giving, for each measure and focus area, a statement of the expenditure (in euros) incurred and declared in the declarations of expenditure. It shall cover the total incurred public expenditure as well as the financial recoveries and corrections brought by the Member States during the calendar year. Calendar year 2020 covers expenditure incurred and declared from 2021Q1 to 2021Q4

Main Legislative references:

Article 50 of Regulation (EU) No 1303/2013

Article 66(1)(g) and 75 of Regulation (EU) No 1305/2013

Annex VII (1)(a) of Regulation (EU) No 808/2014

Other Legislative references:

Article 36(3)(c) of Regulation (EU) No 1306/2013

Article 22(1)(a) of Regulation (EU) No 908/2014

Table 1.1 - Financial implementation per focus area (2021Q1 to 2021Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code: M01 (Knowledge)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
2A	145,368.68		22,295.60	49,837.60			217,501.88
TOTAL	145,368.68		22,295.60	49,837.60			217,501.88

Measure code: M02 (Advisory services)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
2A	236,664.37	197,041.52	30,800.00	78,914.00			543,419.89
P4	14,856.50	276,711.13	353,227.76	803,888.43			1,448,683.82
TOTAL	251,520.87	473,752.65	384,027.76	882,802.43			1,992,103.71

Measure code: M04 (Physical Investment)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
2A		178,610.02	152,493.83	40,440.40	-936.66		370,607.59
3A				1,102,027.20			1,102,027.20
P4		7,282.80	18,218.68	757,612.45	-10,328.36		772,785.57
TOTAL		185,892.82	170,712.51	1,900,080.05	-11,265.02		2,245,420.36

Measure code: M05 (Restoring agricultural potential)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
3B		703,984.02	3,636,742.86	144,156.42			4,484,883.30
TOTAL		703,984.02	3,636,742.86	144,156.42			4,484,883.30

Measure code: M07 (Basic services)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
6B	144,234.17	557,376.13	362,279.07	2,723,450.07			3,787,339.44
6C	768,525.44	981,066.67		1,133,174.61	-14,156.60		2,868,610.12
P4	165,246.02	471,561.13	692,733.93	1,490,170.14			2,819,711.22
TOTAL	1,078,005.63	2,010,003.93	1,055,013.00	5,346,794.82	-14,156.60		9,475,660.78

Measure code: M08 (Forest)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
5E		1,425.65	309,625.23	221,328.90	-2,639.79		529,739.99
TOTAL		1,425.65	309,625.23	221,328.90	-2,639.79		529,739.99

Measure code: M10 (Agri-environment-climate)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
5E	75.06	97.76	159.98	1,226,679.28	-7,863.47		1,219,148.61
P4	42,154.01	2,365.31	8,152.57	12,119,090.87	-44,188.48		12,127,574.28
TOTAL	42,229.07	2,463.07	8,312.55	13,345,770.15	-52,051.95		13,346,722.89

Measure code: M11 (Organic Farming)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
P4	24,771.34	36,810.99	2,354.04	12,701,626.77	-21,814.01		12,743,749.13
TOTAL	24,771.34	36,810.99	2,354.04	12,701,626.77	-21,814.01		12,743,749.13

Measure code: M12 (NAT 2000 & WFD)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
P4	328.10	1,407.03		2,256,530.85	-1,181.32		2,257,084.66
TOTAL	328.10	1,407.03		2,256,530.85	-1,181.32		2,257,084.66

Measure code: M13 (Areas with natural constraints)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
P4				1,130,711.94	-81.94		1,130,630.00
TOTAL				1,130,711.94	-81.94		1,130,630.00

Measure code: M16 (Cooperation)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
2A	44,450.12	665,477.18	74,513.16	375,311.42			1,159,751.88
P4	93,941.88	245,301.64	327,316.32	192,471.63			859,031.47
TOTAL	138,392.00	910,778.82	401,829.48	567,783.05			2,018,783.35

Measure code: M19 (LEADER and CLLD)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
6B	561,036.42	978,630.18	2,214,030.18	4,865,295.20	-14,052.10		8,604,939.88
TOTAL	561,036.42	978,630.18	2,214,030.18	4,865,295.20	-14,052.10		8,604,939.88

Measure code: M20 (TA)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
M20	22,924.99	271,175.55	102,673.88	294,092.22			690,866.64
TOTAL	22,924.99	271,175.55	102,673.88	294,092.22			690,866.64

Table 1.2 - Financial Implementation per measure (2021Q1 to 2021Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD incl. EURI) before adjustments (b')	Union contribution (EAFRD incl. EURI) financial adjustments (c')	Union contribution (EAFRD incl. EURI) other adjustments (d')	Total Union Contribution (EAFRD incl. EURI) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	271,877.35	217,501.88			217,501.88
M02 - Advisory services	3,276,785.61	1,992,103.71			1,992,103.71
M04 - Physical Investment	3,665,933.46	2,256,685.38	-11,265.02		2,245,420.36
M05 - Restoring agricultural potential	8,462,043.96	4,484,883.30			4,484,883.30
M07 - Basic services	17,905,315.82	9,489,817.38	-14,156.60		9,475,660.78
M08 - Forest	939,274.51	532,379.78	-2,639.79		529,739.99
M10 - Agri-environment-climate	15,334,918.46	13,398,774.84	-52,051.95		13,346,722.89
M11 - Organic Farming	15,167,181.82	12,765,563.14	-21,814.01		12,743,749.13
M12 - NAT 2000 & WFD	2,258,844.35	2,258,265.98	-1,181.32		2,257,084.66
M13 - Areas with natural constraints	1,130,711.94	1,130,711.94	-81.94		1,130,630.00
M16 - Cooperation	2,233,541.22	2,018,783.35			2,018,783.35
M19 - LEADER and CLLD	10,773,739.98	8,618,991.98	-14,052.10		8,604,939.88
M20 - TA	1,303,521.98	690,866.64			690,866.64
All Measures	82,723,690.46	59,855,329.30	-117,242.73		59,738,086.57

Table 1.3 - Financial Implementation per measure (cumulative until 2021Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD incl. EURI) before adjustments (b')	Union Contribution (EAFRD incl. EURI) financial adjustments (c')	Union Contribution (EAFRD incl. EURI) other adjustments (d')	Total Union Contribution (EAFRD incl. EURI) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	2,570,601.37	2,056,481.08	0.00		2,056,481.08
M02 - Advisory services	18,425,167.85	11,305,446.38	-797.30		11,304,649.08
M04 - Physical Investment	30,131,793.88	21,394,237.63	-65,353.99	-156,699.36	21,172,184.28
M05 - Restoring agricultural potential	95,395,866.05	50,559,809.01	-17,864.02	499,511.50	51,041,456.49
M07 - Basic services	76,353,589.95	40,467,402.70	-42,081.30	1,016.88	40,426,338.28
M08 - Forest	10,694,620.29	5,947,662.68	-6,809.00		5,940,853.68
M10 - Agri-environment-climate	93,661,824.17	77,003,985.06	-407,771.35	-8,901.96	76,587,311.75
M11 - Organic Farming	92,988,847.56	76,428,867.03	-185,625.27	169,543.08	76,412,784.84
M12 - NAT 2000 & WFD	16,268,271.41	12,765,336.30	-60,543.16	1,708,994.18	14,413,787.32
M13 - Areas with natural constraints	6,912,831.60	6,912,537.52	-7,864.67	819,160.59	7,723,833.44
M16 - Cooperation	13,793,412.67	12,428,420.42	-47,985.86	-1,727.27	12,378,707.29
M19 - LEADER and CLLD	46,318,389.11	37,054,711.27	-18,465.92		37,036,245.35
M20 - TA	9,730,631.50	5,157,234.70		-73,137.04	5,084,097.66
All Measures	513,245,847.41	359,482,131.78	-861,161.84	2,957,760.60	361,578,730.54

Table 1.4 - Financing Plan per measure (in force on 31st of December 2021) - EAFRD incl. EURI

Measure code	EAFRD Financing plan in force on 31st Dec of the calendar year
M01	3,500,000.00
M02	16,221,811.00
M04	48,617,264.00
M05	70,093,805.00
M07	86,138,208.00
M08	6,229,996.00
M10	108,268,761.00
M11	136,271,162.00
M12	17,059,360.00
M13	9,010,000.00
M16	20,275,267.00
M19	67,244,686.00
M20	8,112,289.00
	597,042,609.00