



EUROPEAN COMMISSION

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

Last Refresh 30/04/2019

Annual Implementation Report 2018

Financial Data

CCI :- 2014DE06RDRP021

Germany - Rural Development Programme (Regional) - Schleswig-Holstein

This report provides the information key with the SFCRW:SFC2014 - EAFRD AIR Financial Annex (2018)

Financial implementation data giving, for each measure and focus area, a statement of the expenditure (in euros) incurred and declared in the declarations of expenditure. It shall cover the total incurred public expenditure as well as the financial recoveries and corrections brought by the Member States during the calendar year. Calendar year 2018 covers expenditure incurred and declared from 2018Q1 to 2018Q4

Main Legislative references:

Article 50 of Regulation (EU) No 1303/2013

Article 66(1)(g) and 75 of Regulation (EU) No 1305/2013

Annex VII (1)(a) of Regulation (EU) No 808/2014

Other Legislative references:

Article 36(3)(c) of Regulation (EU) No 1306/2013

Article 22(1)(a) of Regulation (EU) No 908/2014

Table 1.1 - Financial implementation per focus area (2018Q1 to 2018Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code: M01 (Knowledge)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
2A		71,964.40	141,135.20	186,940.75			400,040.35
TOTAL		71,964.40	141,135.20	186,940.75			400,040.35

Measure code: M02 (Advisory services)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
2A	235,024.82	79,311.12	87,178.91	146,947.07			548,461.92
P4		326,076.66	349,048.63	572,167.75			1,247,293.04
TOTAL	235,024.82	405,387.78	436,227.54	719,114.82			1,795,754.96

Measure code: M04 (Physical Investment)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
2A		15.58		1,356,798.31			1,356,813.89
3A			125,276.33	185,892.48			311,168.81
P4		135,014.10	174,056.33	2,048,231.01	-6,768.82		2,350,532.62
TOTAL		135,029.68	299,332.66	3,590,921.80	-6,768.82		4,018,515.32

Measure code: M05 (Restoring agricultural potential)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
3B		2,054,199.87	755,518.04	3,422,130.11			6,231,848.02
TOTAL		2,054,199.87	755,518.04	3,422,130.11			6,231,848.02

Measure code: M07 (Basic services)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
6B	328,858.60	418,902.25	811,506.02	3,507,465.12			5,066,731.99
6C							0.00
P4	4,603.42	62,219.69	311,556.77	1,295,128.86			1,673,508.74
TOTAL	333,462.02	481,121.94	1,123,062.79	4,802,593.98			6,740,240.73

Measure code: M08 (Forest)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
5E	7,977.90		202,567.45	672,184.77	-1,285.74		881,444.38
TOTAL	7,977.90		202,567.45	672,184.77	-1,285.74		881,444.38

Measure code: M10 (Agri-environment-climate)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
5E	37,301.87	129.89	3,921.21	1,585,435.43	-2,882.08		1,623,906.32
P4	24,610.80	40,938.30	2,122.81	10,344,723.27	-63,379.52	-21.50	10,348,994.16
TOTAL	61,912.67	41,068.19	6,044.02	11,930,158.70	-66,261.60	-21.50	11,972,900.48

Measure code: M11 (Organic Farming)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
P4	30,353.75	39,265.31	5,344.66	11,372,488.59	-45,697.90		11,401,754.41
TOTAL	30,353.75	39,265.31	5,344.66	11,372,488.59	-45,697.90		11,401,754.41

Measure code: M12 (NAT 2000 & WFD)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
P4	2,560.33	972.93	97.94	1,773,314.36	-7,879.18		1,769,066.38
TOTAL	2,560.33	972.93	97.94	1,773,314.36	-7,879.18		1,769,066.38

Measure code: M13 (Areas with natural constraints)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
P4	3,763.51		698.54	1,172,685.51	-532.47		1,176,615.09
TOTAL	3,763.51		698.54	1,172,685.51	-532.47		1,176,615.09

Measure code: M16 (Cooperation)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
2A			418,394.11	587,292.45		-1,727.27	1,003,959.29
P4	51,050.09	106,112.82	161,796.32	239,063.90			558,023.13
TOTAL	51,050.09	106,112.82	580,190.43	826,356.35		-1,727.27	1,561,982.42

Measure code: M19 (LEADER and CLLD)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
6B	479,748.17	757,339.71	1,247,060.89	3,820,578.06			6,304,726.83
TOTAL	479,748.17	757,339.71	1,247,060.89	3,820,578.06			6,304,726.83

Measure code: M20 (TA)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
M20	23,093.23	15,243.57	368,116.86	265,508.34			671,962.00
TOTAL	23,093.23	15,243.57	368,116.86	265,508.34			671,962.00

Table 1.2 - Financial Implementation per measure (2018Q1 to 2018Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD) before adjustments (b')	Union contribution (EAFRD) financial adjustments (c')	Union contribution (EAFRD) other adjustments (d')	Total Union Contribution (EAFRD) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	500,050.44	400,040.35			400,040.35
M02 - Advisory services	2,901,845.03	1,795,754.96			1,795,754.96
M04 - Physical Investment	5,113,505.20	4,025,284.14	-6,768.82		4,018,515.32
M05 - Restoring agricultural potential	11,758,203.81	6,231,848.02			6,231,848.02
M07 - Basic services	12,717,435.34	6,740,240.73			6,740,240.73
M08 - Forest	1,550,503.39	882,730.12	-1,285.74		881,444.38
M10 - Agri-environment-climate	14,747,458.96	12,039,183.58	-66,261.60	-21.50	11,972,900.48
M11 - Organic Farming	13,283,464.69	11,447,452.31	-45,697.90		11,401,754.41
M12 - NAT 2000 & WFD	2,369,260.74	1,776,945.56	-7,879.18		1,769,066.38
M13 - Areas with natural constraints	1,177,341.98	1,177,147.56	-532.47		1,176,615.09
M16 - Cooperation	1,703,215.48	1,563,709.69		-1,727.27	1,561,982.42
M19 - LEADER and CLLD	7,880,908.54	6,304,726.83			6,304,726.83
M20 - TA	1,267,852.83	671,962.00			671,962.00
All Measures	76,971,046.43	55,057,025.85	-128,425.71	-1,748.77	54,926,851.37

Table 1.3 - Financial Implementation per measure (cumulative until 2018Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD) before adjustments (b')	Union Contribution (EAFRD) financial adjustments (c')	Union Contribution (EAFRD) other adjustments (d')	Total Union Contribution (EAFRD) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	1,670,500.33	1,336,400.25			1,336,400.25
M02 - Advisory services	9,059,320.97	5,422,235.16	-797.30		5,421,437.86
M04 - Physical Investment	20,165,706.44	14,423,030.16	-43,007.11	-154,222.91	14,225,800.14
M05 - Restoring agricultural potential	72,961,622.68	38,669,660.02		499,511.50	39,169,171.52
M07 - Basic services	32,154,088.89	17,041,667.11		1,016.88	17,042,683.99
M08 - Forest	7,015,434.44	3,921,651.43	-2,035.63		3,919,615.80
M10 - Agri-environment-climate	45,668,137.89	37,260,121.61	-188,983.81	-21.50	37,071,116.30
M11 - Organic Farming	48,805,813.93	39,476,293.25	-61,549.55	79,472.05	39,494,215.75
M12 - NAT 2000 & WFD	9,412,421.24	7,059,315.94	-17,959.60	1,708,994.18	8,750,350.52
M13 - Areas with natural constraints	3,498,329.98	3,498,035.90	-972.86	819,160.59	4,316,223.63
M16 - Cooperation	6,317,616.72	5,552,821.45	-28,922.80	-1,727.27	5,522,171.38
M19 - LEADER and CLLD	18,358,681.87	14,686,945.49	-709.40		14,686,236.09
M20 - TA	5,652,378.75	2,995,760.73		-73,137.04	2,922,623.69
All Measures	280,740,054.13	191,343,938.50	-344,938.06	2,879,046.48	193,878,046.92

Table 1.4 - Financing Plan per measure (in force on 31st of December 2018)

Measure code	EAFRD Financing plan in force on 31st Dec of the calendar year
M01	3,000,000.00
M02	12,500,000.00
M04	30,680,000.00
M05	50,800,000.00
M07	55,800,000.00
M08	6,091,475.00
M10	80,140,000.00
M11	78,851,000.00
M12	12,000,000.00
M13	6,660,000.00
M16	14,320,000.00
M19	63,000,000.00
M20	5,635,689.00
	419,478,164.00